TOWN OF SPARTA

EXPENSE

	Estimated 2025	Proposed 2026
GENERAL GOVERNMENT		
CHAIR/SIDE BOARD	$ 19,604	$ 21,000
BOARD EXPENSE	$ 11,256	$ 13,000
TREASURER	$ 11,464	$ 11,808
CLERK	$ 21,017	$ 21,648
ASSESSOR	$ 13,500	$ 13,500
ELECTION	$ 5,584	$ 18,336
LEGAL	0	0
INSURANCE	$ 21,089	$ 24,000
PLANNING COMMISSION	$ 2,030	$ 2,100
TOWN HALL	$ 22,725	$ 8,500
TOTAL GEN GOVT	**$ 128,269**	**$ 133,892**
PUBLIC SAFETY		
BLDG INSPECTION	$ 14,352	$ 17,000
AMBULANCE	$32,530	0
FIRE 2% Dues	$ 18,277	$ 19,000
FIRE PROTECTION	$ 117,818	$ 125,622
DEBT RETIREMENT-FIRE DEPT	$ 42,817	$ 42,817
TOTAL PUBLIC SAFETY	**$ 225,794**	**$ 204,439**
PUBLIC WORKS		
WAGES/RETIREMENT	$ 154,344	$ 158,975
CEMETERY	$ 9,094	$ 6,000
MAINT OF EQUIP	$ 15,808	$ 15,000
FUEL for roads	$ 12,000	$ 12,000
MAINT OF ROADS	$ 269,081	$ 148,464
ROAD CONSTRUCTION	0	$38,000
EQUIPMENT PURCHASE*	$ 8,824	0
WASTE MANAGEMENT	$ 83,291	$ 87,000
TOWN SHOP	$ 10,104	$ 12,000
DEBT RETIREMENT-ROADS	0	0
DEBT RETIREMENT-EQUIP	0	0
CONTINGENCY	0	0
MOBILE HOME TAX	$ 5,746	$ 5,746
TOTAL PW	**$ 568,292**	**$ 483,185**
EXPENSE TOTAL	**$ 922,355**	**$ 821,516**

INCOME

	Estimated 2025	Proposed 2026
BALANCE JAN 1	$78,932	0
TOWN LEVY	$ 308,296	$310,329
GTA	$ 190,724	$204,397
STATE OF WIS/INLIEU	$ 1,585	$1,585
FIRE PAYMENTS	$ 18,277	$19,000
SHARED REVENUES	$ 198,180	$206,447
FCL/MFL FROM DNR	$ 749	$749
AG USE PENALTY	0	$0
PERSONAL PROPERTY AID	$ 2,034	$2,034
COMPUTER AID	$ 24	$24
LICENSES	$ 6,285	$6,285
PERMITS/DWAY/ETC	$ 16,147	$17,000
PLAN COMMISSION	$ 2,500	$2,000
BRIDGE AID	0	$17,000
INTEREST	$ 8,990	$5,000
MOBILE HOME TAX	$ 4,446	$5,000
RECYCLE CREDIT	$ 5,102	$5,102
LOTTERY CREDIT	$ 18,564	$18,564
Towing Refund	0	$0
LOAN FOR ROADS	$60,000	$0
SALE OF EQUIP	0	$0
ROAD DONATIONS	0	$0
CEMETERY	$1,520	$1,000
Total other Revenues	$535,127	$511,187
Total Income	**$ 922,355**	**$821,516**